



ALLCARGO GLOBAL LOGISTICS LIMITED

Regd. Office : Diamond Square, 5th Floor, CST Road, Kalina, Santacruz (E), Mumbai - 400 098.

UNAUDITED FINANCIAL RESULTS (STANDALONE) FOR THE QUARTER AND YEAR ENDED 31ST DECEMBER, 2007						SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED (STANDALONE) FOR THE QUARTER AND YEAR ENDED 31ST DECEMBER, 2007						UNAUDITED FINANCIAL RESULTS (CONSOLIDATED) FOR THE QUARTER AND YEAR ENDED 31ST DECEMBER, 2007								
(REVIEWED)						(REVIEWED)						(NOT SUBJECT TO LIMITED REVIEW)								
Sr. No.	Particulars	Quarter ended		Year ended (12 Months)		Period Ended (9 Months)	Sr. No.	Particulars	Quarter ended		Year ended (12 Months)		Period Ended (9 Months)	Sr. No.	Particulars	Quarter ended		Year ended (12 Months)		Period Ended (9 Months)
		31.12.2007 (Unaudited)	31.12.2006 (Unaudited)	31.12.2007 (Unaudited)	31.12.2006 (Unaudited)	31.12.2006 (Audited)			31.12.2007 (Unaudited)	31.12.2006 (Unaudited)	31.12.2007 (Unaudited)	31.12.2006 (Unaudited)	31.12.2006 (Audited)			31.12.2007 (Unaudited)	31.12.2006 (Unaudited)	31.12.2007 (Unaudited)	31.12.2006 (Unaudited)	31.12.2006 (Audited)
1	Net Income from Operations	858.51	851.52	3,204.73	2,940.15	2,247.75	1	Segment Revenue						1	Net Income from Operations	4,630.53	4,223.50	16,430.54	9,745.26	8,954.09
2	Operational Expenses	552.69	631.68	2,172.23	2,055.85	1,569.98		a. Multimodal Transport Operations	588.42	633.15	2,261.89	2,161.89	1,629.06	2	Operational Expenses	3,094.21	2,935.55	11,196.03	6,695.94	6,124.82
3	Staff Cost	58.11	24.94	170.33	125.75	97.41		b. Container Freight Station Operations	270.09	218.37	942.84	778.26	618.69	3	Staff Cost	745.69	607.88	2,521.64	1,111.83	1,078.72
4	Other Expenses	72.54	33.06	207.95	150.85	113.98		Total	858.51	851.52	3,204.73	2,940.15	2,247.75	4	Other Expenses	437.32	355.40	1,505.43	993.57	952.26
5	Gross Profit	175.17	161.84	654.22	607.70	466.38	2	Results						5	Gross Profit	353.31	324.67	1,207.44	943.92	798.29
6	Depreciation	29.79	(3.87)	92.47	42.94	29.30		Profit Before Tax and Interest	38.41	46.57	135.82	119.94	87.87	6	Depreciation	55.41	25.87	188.75	93.01	78.78
7	Operating Profit Before Interest	145.38	165.71	561.75	564.76	437.08		a. Multimodal Transport Operations	120.79	131.44	439.75	450.57	354.96	7	Operating Profit Before Interest	297.90	298.80	1,018.69	850.91	719.51
8	Interest	1.99	6.00	6.27	18.92	11.52		b. Container Freight Station Operations						8	Interest	15.65	19.19	56.44	59.95	52.55
9	Exceptional Items	-	-	-	-	-		Total	159.20	178.01	575.57	570.51	442.83	9	Exceptional Items	-	-	-	-	-
10	Operating Profit After Interest and Exceptional Items	143.39	159.71	555.48	545.84	425.56		Less						10	Operating Profit After Interest and Exceptional Items	282.25	279.61	962.25	790.96	666.96
11	Other Income	7.63	21.23	50.71	60.69	45.65		i. Interest	(1.99)	(6.00)	(6.27)	(18.92)	(11.52)	11	Other Income	8.19	21.46	80.44	65.15	49.84
12	Profit From Ordinary Activities Before Tax	151.02	180.94	606.19	606.53	471.21		ii. Other Unallocable Expenditure	(13.82)	(12.30)	(13.82)			12	Profit From Ordinary Activities Before Tax	290.44	301.07	1,042.69	856.11	716.80
13	Tax Expense							Add						13	Tax Expense					
	- Current Tax	16.63	17.63	72.53	68.97	58.40	3	Capital Employed							- Current Tax	84.05	35.94	200.68	117.38	105.47
	- Fringe Benefit Tax	1.30	1.23	4.98	6.02	2.97		a. Multimodal Transport Operations	935.14	427.28	935.14	427.28	427.28		- Fringe Benefit Tax	1.45	1.23	5.13	6.02	2.97
	- Differred Tax	23.78	25.08	40.80	19.80	22.65		b. Container Freight Station Operations	1,234.91	631.94	1,234.91	631.94	631.94		- Differred Tax	23.78	24.92	40.80	64.57	67.44
14	Net Profit From Ordinary Activities After Tax	109.31	137.00	487.88	511.74	387.19		Total	2,170.05	1,059.22	2,170.05	1,059.22	1,059.22	14	Net Profit From Ordinary Activities After Tax	181.16	238.98	796.08	668.14	540.92
15	Extraordinary Prior Period Items-Net	(6.44)		33.36	42.74	42.74		Profit Before Tax	151.02	180.94	606.19	606.53	471.21	15	Extraordinary Prior Period Items - Net	(6.44)	-	3.77	79.09	79.09
16	Net Profit	102.87	137.00	521.24	554.48	429.93								16	Net Profit	174.72	238.98	799.85	747.23	620.01
17	Paid-up Equity Share Capital (Face value Rs.10 per share)	202.56	202.56	202.56	202.56	202.56	1	Notes to standalone results:						17	Minority Interest	56.67	8.17	83.75	16.49	16.49
18	Reserves Excluding Revaluation Reserves (as per Balance Sheet of Previous Accounting Year)	-	-	-	-	3,017.33	2							18	Net Profit After Minority Interest	118.05	230.81	716.10	730.74	603.52
19	Earnings Per Share (EPS) - Before Extraordinary Items						3													
	a. Basic	5.40	6.96	24.09	25.26	19.11	4													
	b. Diluted	5.38	6.94	24.03	25.21	19.07	5													
	- After Extraordinary Items																			
	a. Basic	5.08	6.96	25.73	27.37	21.84														
	b. Diluted	5.07	6.94	25.68	27.31	21.78														
20	Public Shareholding																			
	- No of Shares	4,132,120	4,132,120	4,132,120	4,132,120	4,132,120														
	- Percentage of shareholding	20.40%	20.40%	20.40%	20.40%	20.40%														

Place : Mumbai
Date : January 31, 2008
For and on behalf of the Board
Shashi Kiran Shetty
Chairman & Managing Director